

# Providence School District

# Gilbert Stuart Middle School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,791	\$4,636	-18.2%
Substitutes	\$507	\$506	0.1%
Instructional Parapros	\$537	\$422	27.4%
Pupil-Use Technology	\$448	\$373	19.9%
Instructional Materials	\$521	\$590	-11.7%
<b>Total</b>	<b>\$5,804</b>	<b>\$6,528</b>	<b>-11.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$418	\$444	-5.8%
Library & Media	\$72	\$127	-42.8%
Extracurricular	\$74	\$40	84.1%
Student Health/Services	\$76	\$184	-58.5%
Curriculum Development	\$45	\$0	100.0%
Staff Development	\$72	\$73	-1.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$310	\$207	49.4%
<b>Total</b>	<b>\$1,067</b>	<b>\$1,075</b>	<b>-0.8%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$313	\$169	85.1%
Food Service	\$364	\$396	-8.1%
Safety	\$27	\$80	-66.2%
Building Upkeep	\$1,035	\$1,064	-2.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,739</b>	<b>\$1,709</b>	<b>1.8%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$297	\$296	0.2%
School Office	\$153	\$184	-16.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$450</b>	<b>\$480</b>	<b>-6.3%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$7,211,415
School Enrollment (ADM):	796
School Per Pupil:	\$9,060

July 1998 - June 1999

Expenditures:	\$6,305,987
School Enrollment (ADM):	644
School Per Pupil:	\$9,792

July 1999 - June 2000

